

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (770) Public Safety, Department of  
Budget Unit: (5957R70001) DPS Overtime Salaries & Support-GF  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps	\$ 1,862,160	\$ 0	\$ 0	\$ 0
Disposition of Resources				
Depreciation	\$ 36,904	\$ 0	\$ 0	\$ 0
Other Supplies	2,501	0	0	0
Professional & Scientific Services	1,624	0	0	0
Outside Repairs/Service	45,914	0	0	0
IT Outside Services	219,975	0	0	0
Gov Fund Type Transfers - Other A	43,859	0	0	0
Equipment	89,397	0	0	0
Equipment - Non-Inventory	749,193	0	0	0
IT Equipment	672,793	0	0	0
Total Disposition of Resources	\$ 1,862,160	\$ 0	\$ 0	\$ 0